

CO/P/FP/G06/2018
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF SCIENCE & TECHNOLOGY
(NCSTC DIVISION)

TECHNOLOGY BHAWAN
NEW MEHRAULI ROAD
NEW DELHI 110016
Dated 06.03.2019

O R D E R

Sub: Project proposal, Communicating Science and Quality through Model Water & Eco Health Clinic [5737], PI-Dr. Arunangshu Mukherjee, Center for Advance Water Technology & Management, Manav Rachna International University, Sector 43, Delhi-Surajkund Road, Faridabad121004, (Haryana),

NGO DARPAN NO HR/2017/0119087

1. Sanction of the President is hereby accorded to the grant of Rs. 22,61, 600/- (Rupees Twenty Two Lakhs Sixty One Thousand Six Hundred only), to Center for Advance Water Technology & Management, Manav Rachna International University, Sector 43, Delhi-Surajkund Road, Faridabad-121004, (Haryana), for implementing the above mentioned project proposal for a duration of 1 Years 3 Months, with initial release of Rs. 10,00,000/- (Rupees Ten Lakhs only) being the first installment of the programme.

2. The budget details are as follows:

	Budgetary Items	Unit Cost (Rs)	Units	Cost (Rs)	Total (Rs)
A	Eco Consult Meet - 01 Nos, 50 participants				
i	TA Participants	2500.00	50	125000.00	500000.00
ii	TA Resource Persons	1500.00	10	15000.00	
iii	Honorarium-Resource Persons	2000.00	25	50000.00	
iv	Venue	0.00	0	0.00	
v	Resource Material & Workshop Kit	2000.00	50	100000.00	
vi	Hiring of PA System @3000 x 5 Days	15000.00	1	15000.00	
vii	Workshop Transportation	1500.00	10	15000.00	
viii	Food/Refreshments	600.00	300	180000.00	
B	Eco Next Training of Trainers (TOT) - 05 Nos				
i	TA -Participants	2000.00	20	40000.00	200000.00
ii	TA -Resource Persons	2500.00	4	10000.00	

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iii	Honorarium-Resource Persons	2000.00	8	16000.00	
iv	Venue	0.00	0	0.00	
v	Resource Material & Workshop Kit	2500.00	30	75000.00	
vi	Hiring of PA System	2000.00	4	7000.00	
vii	Workshop Transportation	2000.00	8	16000.00	
viii	Food/Refreshments	600.00	60	36000.00	
C	Computer & Accessories	50000.00	1	50000.00	50000.00
	Field events/Eco Health Clinics assessment, A/V documentation	5000.00	24	120000.00	120000.00
D	Model Water & Eco Health clinic testing kit @ 60000/- X 4 Nos	60000.00	4	240000.00	240000.00
E	Salary/Stipend/Honorarium				
i	Field assistant- 2 Nos @22000/pm*15months	330000.00	2	660000.00	
ii	Experts Honorarium 12 Nos per site X 4 locations	2000.00	48	96000.00	756000.00
F	Project Travel	50000.00	1	50000.00	50000.00
G	Contingency	65000.00		65000.00	65000.00
H	Consumables, Stationery, Telephone, Broadband, Photo, Video, glassware etc.	75000.00	1	75000.00	75000.00
	Total				2056000.00
I	Overheads @ 10%				205600.00
	Grand Total				2261600.00

3. The Drawing and Disbursing Officer DST, shall draw the aforesaid amount of Rs. 10,00,000/- (Rupees Ten Lakhs only) from the Pay and Accounts Officer, DST, and remit the same to Center for Advance Water Technology & Management, Manav Rachna International University, Sector 43, Delhi-Surajkund Road, Faridabad121004, (Haryana) through their bank account as per following details:

i	Account Holders name/designation	MANAV RACHNA INTERNATIONAL UNIVERSITY
ii	Name of the Bank	PUNJAB NATIONAL BANK
iii	Bank Account Number	1120009300063188
iv	IFSC Code	PUNB0112000

4. The amount of expenditure is debitable to :

372

Demand No. 84 : Department of Science & Technology

3425 : Other Scientific Research (Major Head)

60 Others

60.200 : Assistance to other Scientific Bodies (Minor Head)

70 Innovation, Technology Development and Deployment

70.00.31 : Grants in-Aid for the year 2018-2019

Previous head, NCSTC : 77.3425.60.200.08.05.31

5. This sanction is subject to the condition that the grantee organisation will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the proforma prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned / accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.

6. The grantee organisation will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division. The subsequent/final instalment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.

7. "The grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. For Grants released during F.Y. 2017-18 and onwards, all interests and other earnings, against released Grant shall be remitted to Consolidated Fund of India (through Non-Tax Receipt Portal (NTRP), i.e., www.Bharatkosh.gov.in), immediately after finalization of accounts, as it shall not be adjusted towards future release of grant. A certificate to this effect shall have to be submitted along with Statement of Expenditure/Utilization Certificate for considering subsequent release of grant/closure of project accounts.

8. The Grantee organization should abide by GFR 230 (17), in that to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by the Government of India. The progress thereupon shall be monitored by the Grant Sanctioning Authority.

9. The account of the grantee organisation shall be open to inspection by the sanctioning authority and audit (both by C&AG of India and Internal Audit by the Principal Accounts Office of the DST), whenever the organisation is called upon to do so, as laid down under Rule 236 (1) of General Financial Rules 2017.

10. It is certified that provisions of GFR 2017 relating to UCs for the funds released under the project being the first installment is not applicable.

11. The Organization/institute/University should ensure that the technical support/financial assistance provided to them by the Department of Science & Technology should invariably be highlighted/acknowledged in their Media Releases as well as in bold letters in the opening paragraphs of their Annual Report.

12. Sanction is subject to the terms & conditions specified in the Annexure -I enclosed. It is further subject to the following:

- i) Application of a set of indicators of impact assessment i.e. documented evidences and/or A/V evidence of behavioral & attitudinal outcomes as compared to baseline.
- ii) Any publicity material/invitation cards/banners/handouts/brochures etc. brought out and used during the course of the project will have a mention in bold visible letters, "Catalyzed and supported by National Council for Science & Technology Communication, DST, New Delhi"
- iii) Details of training module for community members, content & quality of awareness generating software, strategies for extending awareness in the community shall be vetted by NCSTC.
- iv) The grantee shall abide by the monitoring, review and evaluation by NCSTC. The formats for Annual/Mid-term Progress Report & Progress Report Updates, and Project Completion Report may be obtained from the nodal officer issuing the sanction Order.
- v) Based on the satisfactory progress as assessed by mid-term review/monitoring by NCSTC the continuity of the project shall be allowed and release of further installments made.

13. The Sanction has been entered at Sl. No. 372 in the register of grants (2018 - 2019) maintained by the Division.

14. This sanction issues under the power delegated to Ministries and with the concurrence of the IFD, DST vide their Sanction No. **5225/IFD/ 2018 - 2019** dated **13.02.2019**.

Pamposh Kumar
(PAMPOSH KUMAR)
Scientist - F

To,
The Pay & Accounts Officer,
Department of Science & Technology, New Delhi - 110 016

Copy to:

1. Cash Section.(Three copies)
2. IFD/Budget & Accounts Section
3. The Principal Director of Audit (Science Department), IIRD Floor, AGCR Building, I.P. Estate, New Delhi
4. Scientist G (Head, NCSTC)/Sanction Folder/Data Entry Folder
5. The Registrar, AT25, CAWTM, Manav Rachna International University, Sector 43, Delhi-Surajkund Road, Faridabad121004, (Haryana)
6. Dr. Arunangshu Mukherjee
AT25, CAWTM, Manav Rachna International University,
Sector 43, Delhi-Surajkund Road, Faridabad121004,
(Haryana)

Pamposh Kumar
(PAMPOSH KUMAR)
Scientist - F